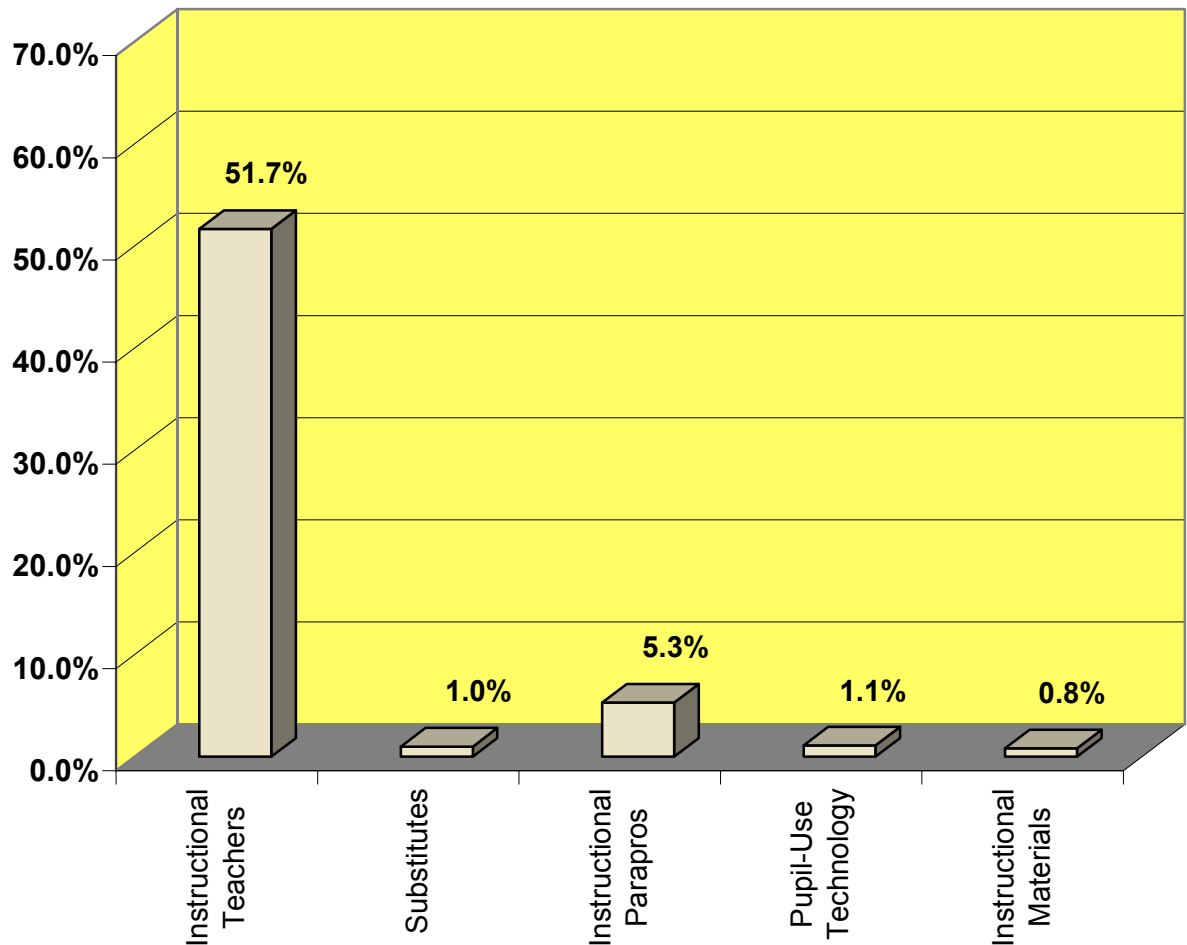


Woonsocket Education Department

#3 Instruction Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 6,720	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$35,651,551	\$5,305	51.7%
Substitutes	\$687,830	\$102	1.0%
Instructional Paraprofessionals	\$3,663,120	\$545	5.3%
Pupil-Use Technology	\$766,824	\$114	1.1%
Instructional Materials & Trips	\$568,331	\$85	0.8%
Instruction Expenditures	\$41,337,656	\$6,151	59.9%
Total District Expenditures	\$68,998,545	\$10,268	100.0%